

**BAK MIDDLE SCHOOL OF THE ARTS  
MODERNIZATION PROJECT  
PROJECT #2511-8286**

**HISTORY:**

- 03/12/03** Board Report **13D-3** for the negotiated **Architectural Consultant Agreement** with **Tercilla, Courtemanche Watson**, in the amount of **\$1,608,000.00**
- 05/21/03** Board Report **13D-3** for an **Agreement** for **CM@Risk Services** and **Pre-Construction Fees** of **\$1,075,000.00** to **Centex Rooney Construction**
- 02/18/04** Board Report **13D-5** for **Amendment #1** to the Agreement establishing the **GMP for Phase I** in the amount of **\$3,190,000.00** to **Centex Rooney Construction**
- 06/21/04** Board Item #2 for an **Amendment** to the Agreement establishing the **GMP for Phase II** to **Centex Rooney** in the amount of **\$25,524,404.00**
- 05/10/04** Notice-to-Proceed  
  - 483** Original Contract Days
- 09/05/05** Original Substantial Completion
- 10/05/05** Original Final Completion  
  - 21** Extension to Date
  - 105** Extension this item
- 01/09/06** Adjusted Substantial Completion
- 02/08/06** Adjusted Final Completion

| CO # | Board Item | Board Date | Dollar Amount | # Days | Additional Services | Estimated Construction Cost | Errors Omissions | Cause Code | Project Modifications   |
|------|------------|------------|---------------|--------|---------------------|-----------------------------|------------------|------------|---|
|      | 12C-2      | 04/21/04   |               |        | 10,000.00           |                             |                  | S          | <b>Additional Architectural Services</b> to design alternate methods of construction for the Auditorium.  |
|      | Item #6    | 10/05/05   |               |        | 45,725.00           | 380,000.00                  |                  | Z          | <b>Additional Architectural Services</b> to redesign the entrance to the bus loop, add additional covered walkway at the bus loop, and redesign the entrance  |
| 1    | Item #5    | 11/09/05   |               | 21     |                     |                             |                  | S          | <b>COPR #1</b> - Revise the substantial completion date from September 5, 2005 to September 26, 2005.   |
| 2    | PM1        | 05/16/07   | 365,509.00    |        |                     |                             |                  | Z          | <b>CCD #2</b> - Add onsite access drive, parallel to Northshore and Echo Lake, for parent drop-off and pick-up and a bus entrance off of Echo Lake.   |
| 2    | PM1        | 05/16/07   | 66,480.00     |        |                     |                             |                  | S          | <b>CCD #3</b> - Increase the number of student lockers by 486.  |
| 2    | PM1        | 05/16/07   | 112,816.00    |        |                     |                             |                  | Z          | <b>CCD #4</b> - The onsite access drive required revisions to drainage in the City right-of-way near the entrance to the access road.   |
| 3    | PM7        | 07/18/07   | 111,511.00    |        |                     |                             |                  | S          | to the kiln room, 2nd means of egress from the choral room, event striping of the track, revise gates at scene shop mezzanine, shroud over exhaust louver at art patio, and stair nosing in studio theatre.   |
| 3    | PM7        | 07/18/07   | 305,496.00    |        |                     |                             |                  | Z          | <b>CCD #6</b> - Additional general conditions, Builders Risk insurance, and construction phase fee for CCDs 002 and 004 (site revisions). Also, revise ladder to control booth and lighting in studio theatre, and handicap stall in restroom in gym lobby. |
| 3    | PM7        | 07/18/07   |               | 105    |                     |                             |                  | U          | <b>CCD #7</b> - Extend the project schedule by one hundred five (105) calendar days. Revise the substantial completion date from September 26,2005 to   |
| 2    | PM7        | 09/19/07   |               |        |                     |                             |                  | Z          | <b>CCD #6a</b> - Additional general conditions, Builders Risk insurance, and construction phase fee for CCDs 002 and 004 (site revisions).  |
| 2    | PM7        | 09/19/07   |               |        |                     |                             |                  | D          | <b>CCD #6b</b> - Revise the ladder to the control booth and the lighting in the studio theatre, and the handicap stall in the restroom in the gym lobby.  |

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|------|------------|-----------------|----------------------|------------|---------------------|-----------------------------|------------------|------------|--|
| 2    | PM7        | 09/19/07        |                      |            |                     |                             |                  | C          | CCD #7a - Revise the substantial completion date from September 26, 2005 to December 12, 2005. |
| 2    | PM7        | 09/19/07        |                      |            |                     |                             |                  | U          | CCD #7b - Revise the substantial completion date from December 12, 2005 to January 6, 2006.    |
| 2    | PM7        | 09/19/07        |                      |            |                     |                             |                  | Z          | CCD #7c - Revise the final completion date from June 13, 2006 to January 25, 2007.             |
| 2    | PM7        | 09/19/07        |                      |            |                     |                             |                  | S          | CCD #7d - Revise the final completion date from January 25, 2007 to August 21, 2007.           |
|      |            |                 |                      |            |                     |                             |                  |            |  |
|      |            |                 |                      |            |                     |                             |                  |            |  |
|      |            | <b>TOTALS</b>   | <b>961,812.00</b>    | <b>126</b> | <b>55,725.00</b>    |                             | <b>0.00</b>      |            |  |
|      |            | <b>ORIG SUM</b> | <b>29,789,404.00</b> |            | <b>1,608,000.00</b> |                             |                  |            |  |
|      |            | <b>REV SUM</b>  | <b>30,751,216.00</b> |            | <b>1,663,725.00</b> |                             |                  |            |  |
|      |            | <b>% CO'S</b>   | <b>3.23%</b>         |            | <b>3.47%</b>        |                             | <b>0.00%</b>     |            |  |

| CODE LEGEND              | DOLLAR AMOUNT | CODE % | CODE LEGEND                   | DOLLAR AMOUNT | CODE % |
|--------------------------|---------------|--------|-------------------------------|---------------|--------|
| A = Architect Suggested  | \$0.00        | 0.00%  | L = Liquidated Damages        | \$0.00        | 0.00%  |
| C = Contractor Suggested | \$0.00        | 0.00%  | S = School District Requested | \$177,991.00  | 0.60%  |
| D = Design Omission      | \$0.00        | 0.00%  | U = Unforeseen Conditions     | \$0.00        | 0.00%  |
| E = Design Error         | \$0.00        | 0.00%  | Z = Outside Agency            | \$783,821.00  | 2.63%  |

**PM7  
BAK MIDDLE SCHOOL OF THE ARTS  
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DEPARTMENT OF PROGRAM MANAGEMENT**

| <b>Cost Category</b>              | <b>Budget Amount</b>    |
|-----------------------------------|-------------------------|
| Contractor Base                   | \$ 29,789,404.00        |
| Project Modifications to date     | \$ 544,805.00           |
| Project Modifications (this item) | \$ 417,007.00           |
| <b>Adjusted Purchase Order</b>    | <b>\$ 30,751,216.00</b> |